



Primary PE Funding 2021-2022 Projection and Impact



Total Grant Awarded £17979 plus carry of £8514 from 2020-2021 = £26493
(ALL ALLOCATED ON 28th July 2021)

Project	Budgeted Cost <i>Actual Cost</i>	Expected Impact	Impact/Continuity COVID - 19 NOTES <i>Indicator</i> <i>Overspend/underspend</i>
To employ a Level 2 TA - School Games and PE Assistant (28 hours a week)	£16000 <i>£15656</i>	This role will have a number of objectives : <ul style="list-style-type: none"> - To take teams to Level 2 and Level 3 School Sports Games Events - To support in PE lessons - To maintain PE equipment - To be a Healthy Lifestyles Champion - To provide structured lunchtime activities and set up opportunities for structured playtimes. - To maintain records for the Daily Mile - To maintain records for Level 0 and Level 1 events and support the running of these events. 	<p>The profile of PE and sport is raised across the school as a tool for whole-school improvement</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Increased participation in competitive sport</p> <p>The engagement of all pupils in regular physical activity — the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Broader experience of a range of sports and activities offered to all pupils</p> <p>Without this role we wouldn't have been able to attend any competitions this year. It has been a vital component of us getting back to comp after Covid</p>
Enhanced Provision Package through SHAPES and School Games Organisers	£749 <i>£749</i>	Please see appendix entitled St Helens School Sport Competition SLA 21-22.pdf	<p>The profile of PE and sport is raised across the school as a tool for whole-school improvement</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Increased participation in competitive sport</p> <p>Subscription to SHAPES continue to be vital for us as a school as it enables us to enter a range of competitions and events and receive support from School Games Organiser.</p>



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Judo lessons	£1800 £1800	Judo lessons provide structured, disciplined activity. All classes from Year 1 upwards will follow a 5 hour course.	<p>The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Broader experience of a range of sports and activities offered to all pupils</p> <p>Judo lessons are a great way to introduce children to a new sport and install discipline and confidence. Our programme with Judo In Education also aids transition across KS1 and KS2 as the program, develops across year groups and key stages. All classes have received a % hour course this academic year.</p>
Transport	£3500 £3588	As we hopefully enter a more “normal” year we will return to our levels of Level 2 competition within the borough. This allocation will allow for safe transport of our teams to events within St Helens,	<p>Broader experience of a range of sports and activities offered to all pupils</p> <p>Increased participation in competitive sport</p> <p>Due to ongoing Covid cases and outbreaks we have relied more on the use of transport to help us get to events.</p>
Equipment maintenance	£4444 £950.46	<p>As a school that is fully involved with PE and School Sport a part of the budget must go towards the update and maintenance of equipment in school. Initial use will be - new football goals, new netball posts, replacement of gym mats etc</p> <p>As we return to a more “normal” year PE is vital for health and wellbeing, it is important that we have all the right equipment to ensure we have a superb PE and Sport offer to all pupils and to enable staff to deliver high quality PE lessons.</p>	<p>The profile of PE and sport is raised across the school as a tool for whole-school improvement</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Increased participation in competitive sport</p> <p>The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Broader experience of a range of sports and activities offered to all pupils</p> <p>We haven't extensively used this part of the budget this year due to us spending a lot at the end of the last academic year. The major purchase have been 6 high quality netball posts for the KS2 yard. These have enabled us to provide better quality structure and activities over breaks and lunch which contributes to the amount of minutes a child exercises for during the school day.</p> <p>We have also purchased a replacement Tri-Golf set - part of our Year 6 curriculum offer.</p>



Primary PE Funding 2021-2022 Budget Monitor



Premium Funding 21-22		£26493.00
Expenditure Description	Cost	Balance
SHAPES	£749.00	£25744.00
Equipment - Tri Golf	£230.49	£25513.51
Equipment - Netball posts	£719.97	£24793.54
Judo	£1800.00	£22993.54
Salary	£15656.00	£7337.54
Transport	£3588.00	£3749.54
One - off dance sessions	£120.00	£3629.54
	TOTAL SPEND	£22863.46
BALANCE REMAINING (CARRIED TO 22-23)		£3629.54