



Primary PE Funding 2019-2020 Projection and Impact



Total Grant Awarded £15977

Please note that this report (July 21st 2020) is a post lockdown report. Some projects will not have been completed due to the coronavirus pandemic. As per government instructions any remaining funds for this year can be carried into the next academic year. Details of that are at the end of this document.

Project	Budgeted Cost <i>Actual Cost</i>	Expected Impact	Impact/Continuity COVID - 19 NOTES <i>Indicator</i> <i>Overspend/underspend</i>
TLR for PE Subject Leader	£3840 <i>£3840 (Total Grant awarded has this amount already taken off)</i>	The Lead Teacher for PE (Stephen Moore) will have responsibility for the budget in regards to PE funding. This is to ensure that PE remains at the highest possible standards within the school: Level 2 competition entries; the delivery of a high-quality PE curriculum; leadership programs; after-school clubs; continued professional development opportunities for all staff; maintaining of equipment; liaison with organisations and individuals such as St Helens Association of PE and School Sports (SHAPES) and the School Games Organisers (SGO) He will ensure that all projects as mentioned below are seen through to completion.	
Admin support	£200	As we are heavily involved in the School Games project we may need to use some money to pay office staff overtime for arranging transport, completing RA's, updating website etc.	
Enhanced Provision Package through SHAPES and School Games Organisers	£950 <i>£950</i>	Please see appendix entitled St Helens School Sport Competition SLA 19-20.pdf	<i>The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport</i>
Boxing Project	£400	After last years successful sessions we will once again bring in a boxing coach who works with children who can show aggressive tendencies and helps to teach them self - control in a safe environment. We will identify groups of children who we feel will benefit from this over the year.	<i>The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school The profile of PE and sport is raised across the school as a tool for whole-school improvement CANCELLED</i>



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Gymnastics Coaching Package	£500	To fully prepare KS1 and KS2 gymnastic teams for Level 2 competition we will use an experienced coach from the St Helens Centre for Gymnastic to prepare the squads. This will lead to a high quality entry and provides pathways to the club.	Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport CANCELLED
Judo coaching package	£1650 £916	All KS2 children will receive 5 hours of highly qualified Judo coaching. We believe that Judo provides all children with intense physical exercise and teaches invaluable lessons in respect and discipline.	Broader experience of a range of sports and activities offered to all pupils The profile of PE and sport is raised across the school as a tool for whole-school improvement 3 CLASSES HAD FULL ACCESS TO 5x1hr lessons.
Curriculum Dance	£1000	Despite all the work done on enhancing curriculum provision and up-skilling teachers to deliver consistently good or better PE lessons, dance still remains an issue. We will fund a block of high energy street dance sessions for Year 1 upwards, which the teacher will take part and teach alongside an experienced dance teacher with the intention of not only a great dance experience for the children, but CPD for the teachers to further encourage the teaching of dance.	Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils FREE DANCE SESSIONS WERE SOURCED THROUGH WIGAN WARRIORS RLFC IN THE COMMUNITY



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Transport to competitions	£2500 £150 Dev Sportshall Ath £150 Sportshall Ath	Budgeting for transport is essential as it enables us to meet the criteria for the Gold and Platinum School Games Kitemark. Some events can be covered by parents and staff, others however, such as Sportshall Athletics, Merseyside Youth Games where upwards of 30 children could be attending are difficult to manage without paying for a coach.	Increased participation in competitive sport 25 children at Development Sportshall Athletics 23 children at Sportshall Athletics 6 children at Lansbury Bridge 30 children at Broadway 24 children at Y3/4 Sportshall Athletics REST OF EVENTS CANCELLED
Fund to allow children with hardship to attend paid after school sports club	£250	To push towards the 60 minutes a day recommended activity some children will need assurance in paying for clubs. Pupil premium children will be identified and a fund will be available to assist with costs.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
Maintenance of equipment and kits	£1500 £96.90 Replace broken equip £100 Playground res. £321.60 Gym mats	To maintain a high quality PE provision, Treasure Time opportunities and after school provision it is essential to maintain and purchase new equipment. Money is set aside to do this. Staff will be consulted in staff meetings regularly and purchases will be made as and when necessary.	Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils Replaced broken equipment to ensure high quality lessons in Gym and to encourage further playtime activity.
Badminton Coaching package	£250	This coaching package is delivered to members of Year 6, after school, in HT5, by a Badminton England coach. This enables a high quality entry into St Helens School Games competition and provides pathways to a club for children to attend, including a voucher for a free session at Broadway Badminton Centre (worth £6 per child)	Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport CANCELLED



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To introduce Scootfit into school.	£1500 £582.75 Coomber £425 Scootfit training + resources	Money will be used for training sessions by Scootfit Leaders and a Coomber/Music system to enhance the experience.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school. The profile of PE and sport is raised across the school as a tool for whole-school improvement. Broader experience of a range of sports and activities offered to all pupils Scootfit continues to access children who may not be fond of traditional physical activity. All children in school have access to the equipment.
Netball Coaching Package	£300	On the back of a very successful and awareness raising Netball World Cup we will invest money is bringing in a fully qualified Netball coach from Total Netball Solutions. This coach also provides pathways to local clubs and leagues as they one of the main organisers of them in the North West. This package will further develop the game to Y5 and Y6 and develop a squad for the School Games High 5 competition.	Increased participation in competitive sport Broader experience of a range of sports and activities offered to all pupils The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school CANCELLED
Golden Mile Project	£2500 £1812 Track repairs	To continue our use of our Activity Track we will embark on a project with Premier Sports. This Golden Mile project monitors runs that children have completed, can be accessed online and wards certificates etc at certain points. Part of this allocation will be pay for the track to be maintained to keep it at its highest standard.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school To continue our Daily Mille initiative the track needed to be repaired. Every child accesses this track very day.



Primary PE Funding 2019-2020 Budget Monitor



PLEASE NOTE THAT HIGHLIGHTED CELLS ARE FROM SUMMER TERM 2018-2019 (POST APRIL 1ST) AND THEREFORE ARE INCLUDED IN THE SPENDING FOR THIS BUDGET PERIOD. FURTHER DETAILS FORM PART OF PE PREMIUM PLAN AND IMPACT 18-19		
Premium Funding 19-20		£15977.00
Expenditure Description	Cost	Balance
Replacement for broken equipment	£96.90	£15880.10
Coomber	£582.75	£15297.35
Playground equipment top - up	£100.00	£15197.35
Replacement Gym Mats	£321.60	£14875.75
Transport to Development Sportshall Athletics	£150.00	£14725.75
Repairs to running track	£1812.00	£12913.75
Scotfit final payment	£1740.00	£11173.75
Judo	£916.00	£10257.75
Transport to Sportshall Athletics	£150.00	£10107.75
Play equipment	£100.00	£10007.75
Stickers	£7.45	£10000.30
Sequence discs	£45.00	£9955.30
Scotfit training plus extra equipment	£425.00	£9530.30
Transport to Lansbury Bridge	£100.00	£9430.30
Transport to Broadway (Badminton)	£130.00	£9300.30

Transport to Broadway (Y3/4 athletics)	£130.00	£9170.30
Transport to LFC Academy	£140.00	£9030.30
Subscription to SHAPES	£950.00	£8080.30
First Scootfit Payment	£3110.00	£4970.30
Shinpads	£70.00	£4900.30
Nerf Howlers	£38.25	£4862.05
School Kit	£192.50	£4669.55
Scootfit Shed	£300.00	£4369.55
Boxing Sessions	£175.00	£4194.55
Transport to Broadway	£130.00	£4064.55
Transport to Broadway	£140.00	£3924.55
Judo lesson	£55.00	£3869.55
Netball Transition Coaching Package	£202.50	£3667.05
Judo	£275.00	£3392.05
Transport to Sutton Academy	£130.00	£3262.05
Transport to Whittle Cup	£180.00	£3082.05
Badminton Coaching	£250.00	£2832.05
Transport to De La Salle	£160.00	£2672.05
Transport to Wavertree Sports Centre	£280.00	£2392.05
Transport to Ruskin Drive	£90.00	£2302.05
Transport to Broadway	£90.00	£2212.05

Total Dance Lessons	£240.00	£1972.05
	BALANCE REMAINING	£1972.05
	ADD ADJUSTMENTS	653.95
	CLOSING BALANCE AND CARRY TO 20-21 ACADEMIC YEAR	2626.00