



Primary PE Funding 2018-2019 Projection and Impact



Total Grant Awarded £17770 (see Conditions of Grant 18-19 appendix -NOT PUBLISHED) TBC

As of January 2019- £19990.25 budgeted (£17770 grant plus additional carry of £2220.25 from 17-18)

Project	Budgeted Cost Actual Cost	Expected Impact	Impact/Continuity Key Indicator Overspend/underspend
TLR for PE Subject Leader	£2700	The Lead Teacher for PE (Stephen Moore) will have responsibility for the budget in regards to PE funding. This is to ensure that PE remains at the highest possible standards within the school: Level 2 competition entries; the delivery of a high-quality PE curriculum; leadership programs; after-school clubs; continued professional development opportunities for all staff; maintaining of equipment; liaison with organisations and individuals such as St Helens Association of PE and School Sports (SHAPES) and the School Games Organisers (SGO) He will ensure that all projects as mentioned below are seen through to completion.	
Enhanced Provision Package through SHAPES and School Games Organisers	£1000 £950 SLA £100 Town Team contribution	Please see appendix entitled St Helens School Sport Competition SLA 18-19.pdf	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport Enhanced provision for 2018-2019 - see Competition Monitor
Boxing Project	£400 (2 blocks of sessions) £175 HT4 £35 HT5 £60 HT6	After last years successful sessions we will once again bring in a boxing coach who works with children who can show aggressive tendencies and helps to teach them self - control in a safe environment. We will identify groups of children who we feel will benefit from this over the year.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school The profile of PE and sport is raised across the school as a tool for whole-school improvement



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Gymnastics Coaching Package	£500	To fully prepare KS1 and KS2 gymnastic teams for Level 2 competition we will use an experienced coach from the St Helens Centre for Gymnastic to prepare the squads. This will lead to a high quality entry and provides pathways to the club.	Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport Not used this year due to having student teacher who was a dynamic coach.
Judo coaching package	£1650 £1650 £55 extra session	All KS2 children will receive 5 hours of highly qualified Judo coaching. We believe that Judo provides all children with intense physical exercise and teaches invaluable lessons in respect and discipline.	Broader experience of a range of sports and activities offered to all pupils All classes from y1 - y6 received 5 hours of high quality judo coaching.
Curriculum Dance	£1500 £480 HT2 £480 HT3	Despite all the work done on enhancing curriculum provision and up-skilling teachers to deliver consistently good or better PE lessons, dance still remains an issue. We will fund a block of high energy street dance sessions for Year 1 upwards, which the teacher will take part and teach alongside an experienced dance teacher with the intention of not only a great dance experience for the children, but CPD for the teachers to further encourage the teaching of dance.	Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils
Staff Safeguarding Kit	£2220.25 (carry from 17-18) £1392.09	To ensure pupil safety at competitions and events we will contribute some money towards a staff kit. This will ensure that staff are recognisable both to pupils, parent sand her staff when out of school.	Increased confidence, knowledge and skills of all staff in teaching PE and sport



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Transport to competitions	<p>£1500</p> <p>£130 Sportshall £110 LFC Acad £130 Broadway - Ogdens £140 Broadway Orrell MT £130 Orrell MT Quadkids £180 Orrell MT - WhittleCup £160 Orrell Mt - Hockey £90 AMC Mini - Y6 CeleEvent £280 Elite - Merseyside School Games £90 AMC Mini - Badminton</p>	Budgeting for transport is essential as it enables us to meet the criteria for the Gold and Platinum School Games Kitemark. Some events can be covered by parents and staff, others however, such as Sportshall Athletics, Merseyside Youth Games where upwards of 30 children could be attending are difficult to manage without paying for a coach.	<p>Increased participation in competitive sport</p> <p>44 children went to Sportshall Athletics 12 children went to LFC Academy 30 to Y4 Sportshall 20 to All star cricket 16 to Quadkids 20 to Whittle Cup 18 to Hockey 30 to Y6 Event 23 to MSG 18 to Bisi Badminton</p>
Fund to allow children with hardship to attend paid after school sports club	<p>£250</p> <p>£30 Gym £11.75 David Waugh - cricket</p>	To push towards the 60 minutes a day recommended activity some children will need assurance in paying for clubs. Pupil premium children will be identified and a fund will be available to assist with costs.	<p>The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p> <p>15 children had an extra hour Gymnastic coaching</p>
Maintenance of equipment and kits	<p>£1000</p> <p>£22 Ball Pumps £70 shinpads £38.25 Howlers £192.50 Team T-shirts</p>	To maintain a high quality PE provision, Treasure Time opportunities and after school provision it is essential to maintain and purchase new equipment. Money is set aside to do this. Staff will be consulted in staff meetings regularly and purchases will be made as and when necessary.	<p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>
Badminton Coaching package	<p>£250</p> <p>£250</p>	This coaching package is delivered to members of Year 6, after school, in HT5, by a Badminton England coach. This enables a high quality entry into St Helens School Games competition and provides pathways to a club for children to attend, including a voucher for a free session at Broadway Badminton Centre (worth £6 per child)	<p>Broader experience of a range of sports and activities offered to all pupils</p> <p>Increased participation in competitive sport</p> <p>12 children attend 6 hr of after school club coaching 12 children represent school in LSSP Inter Schools Badminton (level 3) 18 children represent schooling Bisi Badminton Festival.</p>
TA Supply	£1220	This fund will enable teams to participate in the competition calendar. With staffing numbers low we are struggling to always have staff to take teams, by having this fund TAs can be paid overtime to either take or cover for those going.	<p>Increased participation in competitive sport</p>



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To introduce Scootfit into school. To improve the provision of cycling throughout the school	£5000 £4850 equipment £300 Storage shed	Money will be used to buy sets of scooters, ramps, safety equipment, storage and ramps to enable whole class Scootfit sessions. A lead Scootfit trainer will also be trained to promote the sessions in school. The equipment will be timetabled to be used at lunchtimes with it then being made available for curriculum and other extra-curricular sessions. will be spent servicing the school set of mountain bikes to enable them to be used daily. The possibility of purchasing Bike storage units will be explored to enable school bikes to be safely stored and to be accessed easily, but also enabling children to cycle to school and safely store the bike during the day. This will enable the mountain bike track and the running track to be used for cycling sessions.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school. The profile of PE and sport is raised across the school as a tool for whole-school improvement. Broader experience of a range of sports and activities offered to all pupils Overspend £150 This will be a major project in school that will last over a number of years. Ready for the start of the next academic year we have 30 KS1 scooters, 30 KS2 scooters and 6 adult scooters plus 40 sets of pads of helmets. We also have ropes, bridges and ramps and a storage shed. This project will supplement our running track and give additional ways to achieve the activity target.
To introduce Dodgeball as a whole school sport.	£500 £350 Dodgeball Leaders Course.	After last years successful introduction to dodgeball for Year 6 the sport will be rolled out across the school. Equipment will be purchased (balls and line markers), a teaching resource will be purchased and staff will have an INSET session on how to play the game.	Broader experience of a range of sports and activities offered to all pupils. Increased confidence, knowledge and skills of all staff in teaching PE and sport. Increased participation in competitive sport 24 Y5 children and 1 teacher have been trained by British Dodgeball to lead the sport throughout school. Resources included in cost. Two teams represented school in the Y5/6 competition - 16 children which they won and now go onto represent St Helens at MPG
Netball Coaching Package	£300 £270 - in 4 £67.50 blocks.	On the back of a very successful and awareness raising Commonwealth games we will invest money is bringing in a fully qualified Netball coach from Total Netball Solutions. This coach also provides pathways to local clubs and leagues as they one of the main organisers of them in the North West. This package will further develop the game to Y5 and Y6 and develop a squad for the School Games High 5 competition.	Increased participation in competitive sport Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school 12 girls received 6 hours of high quality netball coaching and all 12 took part in Level 2 comp. We see this as a major PE transition unit from Y6 - Y7 PE for girls.



Primary PE Funding 2018-2019 Budget Monitor



Carried Forward (17-18)		£2220.25
Premium Funding 18-19		£17770.00
Total Opening Balance		£19990.25
Expenditure Description	Cost	Balance
Pump	£22.00	£19968.25
TLR	£2700.00	£17268.25
Gymnastics Coaching	£30.00	£17238.25
Transport to events	£1440.00	£15798.25
British Dodgeball	£350.00	£15448.25
Staff Safeguarding Kit	£1392.09	£14056.16
Judo	£1705.00	£12351.16
Dance	£960.00	£11391.16
Boxing Coach	£270.00	£11121.16
Scotfit project (not all paid yet as not all equipment has arrived (July 2019))	£5150.00	£5971.16
Netball coach	£270.00	£5701.16
Hardship Fund	£41.75	£5659.41
Shinpads	£70.00	£5589.41
Howlers	£38.25	£5551.16
Team t-shirts	£192.50	£5358.66

Subscription to SHAPES	£950.00	£4408.66
Badminton coaching	£250.00	£4158.66
Town teams contribution	£100.00	£4058.66
<p>BALANCE CARRIED FORWARD (HELP TO COVER ISSUES THAT ARISE WHEN PE PREMIUM RUNS SEPT - JULY BUT SCHOOL BUDGET RUNS APR - APR)</p> <p>ACTUAL BALANCE AT END OF JULY 2019 £6669.25</p> <p>STILL TO PAY (ACCORDING TO PE PLAN AND IMPACT 18-19 BUT NOT YET SEEN ON SCHOOL LEDGER)</p> <p>SCOOTFIT £2040 DANCE £480</p> <p>TOTAL £2520 + £4058.66 (BALANCE) = £6578.66</p> <p>LEDGER BALANCE IS £90.59 HEALTHIER THAN WHAT PE PLAN STATES.</p>		<p>£4058.66</p>

