



Primary PE Funding 2017-2018 Projection and Impact



Total Grant Awarded £17770 (see Conditions of Grant 17-18 appendix - published Oct 2017)

As of 21st June 2018 - £17770 budgeted

Project	Budgeted Cost <i>Actual Cost</i>	Expected Impact	Impact <i>Key Indicator</i> Overspend/underspend
TLR for PE Subject Leader	£2613 <i>£2613</i>	The Lead Teacher for PE (Stephen Moore) will have responsibility for the budget in regards to PE funding. This is to ensure that PE remains at the highest possible standards within the school: Level 2 competition entries; the delivery of a high-quality PE curriculum; leadership programs; after-school clubs; continued professional development opportunities for all staff; maintaining of equipment; liaison with organisations and individuals such as St Helens Association of PE and School Sports (SHAPES) and the School Games Organisers (SGO) He will ensure that all projects as mentioned below are seen through to completion.	
Enhanced Provision Package through SHAPES and School Games Organisers	£985 <i>£985</i>	Please see appendix entitled St Helens School Sport Competition SLA 17-18.pdf	-Four Edge Hill PE students have been inducted into school and a package of interventions, initiatives and support have been put in place. 16 girls from Y2 and Y3 are taking part in the FA Active Literacy Course. -See document entitled Competition Monitor. <i>The profile of PE and sport is raised across the school as a tool for whole-school improvement</i> <i>Increased confidence, knowledge and skills of all staff in teaching PE and sport</i> <i>Increased participation in competitive sport</i> <i>£35 Contribution to St Helens Schools FA - 6xYear 5 children going on trial for next years team.</i>
Netball Coaching Package	£280	On the back of a very successful and awareness raising Commonwealth games we will invest money in bringing in a fully qualified Netball coach from Total Netball Solutions. This coach also provides pathways to local clubs and leagues as they are one of the main organisers of them in the North West. This package will introduce the game to Y5 and Y6 and develop a squad for the School Games High 5 competition.	<i>Increased participation in competitive sport</i> <i>Broader experience of a range of sports and activities offered to all pupils</i> <i>Increased participation in competitive sport</i> <i>The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</i>



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Gymnastics Coaching Package	£500 £500	To fully prepare KS1 and KS2 gymnastic teams for Level 2 competition we will use an experienced coach from the St Helens Centre for Gymnastic to prepare the squads. This will lead to a high quality entry and provides pathways to the club.	14 children in Y4 received high quality gymnastic coaching in preparation for the KS2 Key Steps competition. Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport
Judo coaching package	£1650 £1650 (end of HT3)	All KS2 children will receive 5 hours of highly qualified Judo coaching. We believe that Judo provides all children with intense physical exercise and teaches invaluable lessons in respect and discipline.	During HT2 Year 3 took part in 5x1hour Judo lessons. During HT 3 Years 1,2 and 6 had 5 x1hr Judo sessions. Feedback was outstanding by both the class and the coach. Broader experience of a range of sports and activities offered to all pupils
Introduction of a 'Daily Mile'	£5000 £4171	Through the National Lottery we are hoping to receive £10000 to put a small running track around the school field to introduce a Golden Mile The introduction to this will be staged: firstly a 3 times a week km, then a five times a week km; then a 3 times a week mile and finally up to a mile PE funding will provide some of the consultation fees to get the £10000, the extra cost of the track then a monitoring system for the use of the track and km/miles covered. All pupils in school will take part in this initiative that will contribute massively towards the 60 minute a day activity.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school The profile of PE and sport is raised across the school as a tool for whole-school improvement Broader experience of a range of sports and activities offered to all pupils
Curriculum Dance	£1500 £14400 upto Mar 2018	Despite all the work done on enhancing curriculum provision and up-skilling teachers to deliver consistently good or better PE lessons, dance still remains an issue. We will fund a block of high energy street dance sessions for Year 1 upwards, which the teacher will take part and teach alongside an experienced dance teacher with the intention of not only a great dance experience for the children, but CPD for the teachers to further encourage the teaching of dance. A 30 minute weekly lunchtime session is also part of the package.	All pupils in Y1 and Y2 received 7 hours of curriculum dance lessons, Y5 and Y6 5 hours and Y3 and Y4 6 hours. The class teachers also received CPD on how to lead a dance unit. Average 40 pupils per week took part in 7x30min lunchtime dance/aerobic sessions. Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school



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Transport to competitions (£920 to 11th June)	£1000 £110 Sportshall Athletics £220 Sky Try experience at St Helens RLFC £80 MYG Gym £120 LFC £90 Wargrave Trophy £170 Elite (tri golf and football) £130 Y6 Sports Celebration £400 4 and 5/7 MYG	Budgeting for transport is essential as it enables us to meet the criteria for the Gold and Platinum School Games KItemark. Some events can be covered by parents and staff, others however, such as Sportshall Athletics, Merseyside Youth Games where upwards of 30 children could be attending are difficult to manage without paying for a coach.	<ul style="list-style-type: none"> - Athletics - 28 pupils (whole Y6 class) took part in Level 2 competition and finished as runners-up. - Sky Try - 60 pupils (Year 3 and 4) took part in the Sky Try initiative - focussing on healthy lifestyle choices. - MYG Gym - transport the team and TA to Level championships in Liverpool. - £120 LFC Academy - 10 children in Y1 - £90 Wargrave Trophy - 12 children in y6 - £170 Tri - Golf Y3/4 Football - 38 children - £130 Sports Celebration - 29 children y6 Increased participation in competitive sport
Access Fund to allow children to attend paid after school sports club.	£250 £26.19 for a TA to assist in A/S gymnastic club. £xx.xx for a TA overtime to take Basketball team £170 PGL	To push towards the 60 minutes a day recommended activity some children will need assurance in paying for clubs. Pupil premium children will be identified and a fund will be available to assist with costs.	Having TA support in gymnastics enabled a pupil in Y4 to access the club and ensured discipline was good to enable great sessions for all 19 children at the club. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
To provide additional structured play/ exercise at lunchtime	£1500 £1410	A fitness instructor (Mrs Derbyshire) will provide 1 hour of structured lunchtime activity 4 days a week. Groups will be timetabled to these sessions to ensure fair access.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
Badminton Coaching package	£250 £250	This coaching package is delivered to members of Year 6, after school, in HT4, by a Badminton England coach. This enables a high quality entry into St Helens School Games competition and provides pathways to a club for children to attend, including a voucher for a free session at Broadway Badminton Centre (worth £6 per child)	A 6 week club has been held and 14 children took part. Each child was given a voucher worth £6 to go to their first Sutton Badminton Club session. 12 children will take part in a badminton festival. Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport



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Maintenance of equipment and kits	£900 £120 Gym Mats £74.44 Swim Goggles x 10 £68.75 School Sports Crew Badges £71.26 School Kit socks and shorts £146.90 Soccerstore Inf football club £122.42 Soccerstore - new KS1 LKS2 team kit £233.21 Jump Sacks £30 TOTAL: £866.98 CLOSED	To maintain a high quality PE provision, Treasure Time opportunities and after school provision it is essential to maintain and purchase new equipment. Money is set aside to do this. Staff will be consulted in staff meetings regularly and purchases will be made as and when necessary.	Gym mats - this has enabled every child in every gym lesson to have access to a mat each. Swimming Goggles - this has enabled children who don't swim at home, or have right equipment to make great progress in swimming as goggles help get correct body position in water as children are more confident in aquatic breathing. Badges given to give more kudos to Sports Leaders and to make staff aware of who they can call on to assist them in and out the curriculum Extra shorts and socks were purchased to ensure teams are dressed appropriately when entering Level 2 competitions. Soccerstore - adapted equipment purchased to allow KS1 children to attend infant football club. (20 children x 4 hours) Soccerstore - new kit purchased for KS1 and LKS2 teams to ensure teams are dressed appropriately when entering Level 2 competitions. Jump Sacks - to replace old equipment that was ripped. Increased confidence, knowledge and skills of all staff in teaching PE and sport. Increased participation in competitive sport £33.02 underspend



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ScootFit Project	<p>£1098+ underspend from any other projects 17-18</p> <p>£200 experience day</p> <p>MOVED TO ACADEMIC YEAR 18-19</p>	<p>This is a whole school benefit project - but with particular focus initially on EYFS. The whole school will take part in an experience day where every child will be shown how to ride a scooter safely and with maximum physical benefits. A set of 30 for EYFS, including scooters, protective equipment, ramps and storage will then be purchased and training for a ScootFit leader to run sessions in school. The rest of school will then have a similar set purchased. The equipment will be timetabled to be used at lunchtimes with it then being made available for curriculum and other extra-curricular sessions.</p>	<p>The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p> <p>The profile of PE and sport is raised across the school as a tool for whole-school improvement</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils</p>
Boxing Project	<p>£210</p> <p>£210</p>	<p>We have been made aware of a boxing coach who works with children who can show aggressive tendencies and helps to teach them self - control in a safe environment. We have identified 4 children who, for a variety of reasons (bereavement, separation, looked after etc.), we feel would benefit from this.</p>	<p>One child involved in this project has now been able to access out of school competitions for the first time - showing excellent behaviour when out at competition.</p> <p>The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p> <p>The profile of PE and sport is raised across the school as a tool for whole-school improvement</p>



Primary PE Funding 2017-2018 Budget



Opening Balance		£17770.00
Expenditure Description	Cost	Balance
TLR Salary	£2613.00	£15157.00
SHAPES Enhanced Provision	£950.00	£14207.00
Gymnastic Mats	£120.00	£14087.00
Transport to Sportshall Athletics	£110.00	£13977.00
Purchase of school set of swimming goggles	£74.44	£13902.56
Transport to Sky Try	£220.00	£13682.56
Contribution to St Helens Representative Football	£35.00	£13647.56
TA Support in Gymnastics	£28.19	£13619.37
Judo Y3 HT2 Y4 Y6 Y1 Y2 HT3 Y5 HT4	£1650.00	£11969.37
Dance/CPD Y1-Y6. Lunchtime dance activities. HT2-4	£1440.00	£10529.37
School Sports Crew Badges	£68.75	£10460.62
Newitts (School kit - shorts and socks)	£71.26	£10389.36
Soccer Store - equipment to facilitate an infant football club	£146.90	£10242.46
Soccerstore - new KS1 and LKS2 team kit	£233.21	£10009.25
Scootfit Day	£200.00	£9809.25
YPO Jump Sacks	£30.00	£9779.25
Mrs Darbyshire lunchtime activity	£1410.00	£8369.25
Transport to Ruskin	£130.00	£8239.25
Transport to LFC	£120.00	£8119.25
PGL Access	£170.00	£7949.25
Running track	£6171.00	£1778.25

Ruskin Drive Transport 18/6	£170.00	£1608.25
Boxing Project	£200.00	£1408.25
Gymnastics Coaching	£500.00	£908.25
Netball Coaching	£288.00	£620.25
Transport to MYGames 4 and 5 of July	£400.00	£220.25

