

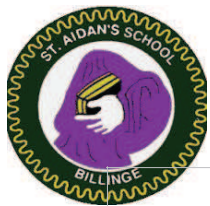
# Primary PE Funding 2018-2019 Projection and Impact



Total Grant Awarded £17770 (see Conditions of Grant 17-18 appendix - published Oct 2017) **TBC**

As of 20th November 2017 - £13963 budgeted, £3807 remaining. Additional carry of £xxx from 17-18 **TBC**

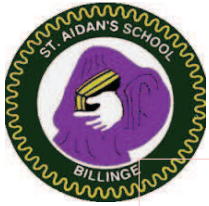
Project	Budgeted Cost <b>Actual Cost</b>	Expected Impact	Impact <b>Key Indicator</b> Overspend/underspend
TLR for PE Subject Leader	£2613	The Lead Teacher for PE (Stephen Moore) will have responsibility for the budget in regards to PE funding. This is to ensure that PE remains at the highest possible standards within the school: Level 2 competition entries; the delivery of a high-quality PE curriculum; leadership programs; after-school clubs; continued professional development opportunities for all staff; maintaining of equipment; liaison with organisations and individuals such as St Helens Association of PE and School Sports (SHAPES) and the School Games Organisers (SGO) He will ensure that all projects as mentioned below are seen through to completion.	
Enhanced Provision Package through SHAPES and School Games Organisers	£1000		The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport
To improve the provision of cycling throughout the school	£5000	Money will be spent servicing the school set of mountain bikes to enable them to be used daily. Bike storage units will be purchased to enable school bikes to be safely stored and to be accessed easily, but also enabling children to cycle to school and safely store the bike during the day. This will enable the mountain bike track and the running track to be used for cycling sessions.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school. The profile of PE and sport is raised across the school as a tool for whole-school improvement



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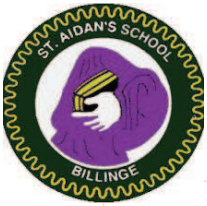
Project	Cost Actual Cost	Expected Impact	Impact Key Indicator Overspend/underspend
Gymnastics Coaching Package	£500	To fully prepare KS1 and KS2 gymnastic teams for Level 2 competition we will use an experienced coach from the St Helens Centre for Gymnastic to prepare the squads. This will lead to a high quality entry and provides pathways to the club.	Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport
Judo coaching package	£1100	All KS2 children will receive 5 hours of highly qualified Judo coaching. We believe that Judo provides all children with intense physical exercise and teaches invaluable lessons in respect and discipline.	Broader experience of a range of sports and activities offered to all pupils
Curriculum Dance	£1500	Despite all the work done on enhancing curriculum provision and up-skilling teachers to deliver consistently good or better PE lessons, dance still remains an issue. We will fund a block of high energy street dance sessions for Year 1 upwards, which the teacher will take part and teach alongside an experienced dance teacher with the intention of not only a great dance experience for the children, but CPD for the teachers to further encourage the teaching of dance.	Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils



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Transport to competitions	£1000	Budgeting for transport is essential as it enables us to meet the criteria for the Gold and Platinum School Games Kitemark. Some events can be covered by parents and staff, others however, such as Sportshall Athletics, Merseyside Youth Games where upwards of 30 children could be attending are difficult to manage without paying for a coach.	Increased participation in competitive sport
Fund to allow children with hardship to attend paid after school sports club	£500	To push towards the 60 minutes a day recommended activity some children will need assurance in paying for clubs. Pupil premium children will be identified and a fund will be available to assist with costs.	The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
Maintenance of equipment	£500	To maintain a high quality PE provision, Treasure Time opportunities and after school provision it is essential to maintain and purchase new equipment. Money is set aside to do this. Staff will be consulted in staff meetings regularly and purchases will be made as and when necessary.	Increased confidence, knowledge and skills of all staff in teaching PE and sport
Badminton Coaching package	£250	This coaching package is delivered to members of Year 6, after school, in HT4, by a Badminton England coach. This enables a high quality entry into St Helens School Games competition and provides pathways to a club for children to attend, including a voucher for a free session at Broadway Badminton Centre (worth £6 per child)	Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport



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Project	Cost Actual Cost	Expected Impact	Impact Key Indicator Overspend/underspend





