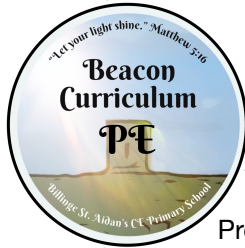


# Primary PE Funding 2023-2024 Projection and Impact

Total Grant Awarded £17742



Project	Budgeted Cost Actual Cost	Expected Impact	Impact/Continuity Indicators Overspend/underspend
Enhanced Provision Package through SHAPES and School Games Organisers	£900 £799	School Games team offers full support in school for any aspect of PE and a comprehensive competition framework that we intend to fully commit to.	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport
The subscription to Primary PE Planning	£700 £700	A new curriculum and assessment system has been planned alongside Primary PE Planning <a href="https://primarypeplanning.com/">https://primarypeplanning.com/</a> This will enable high quality PE lessons to be delivered with accurate assessment on the Insight system	Increased confidence, knowledge and skills of all staff in teaching PE and sport
Competition entry and staffing	£5544 £5543	We have set up an SLA with Gilchrist Sports to take over the running and staffing of our competition framework. They will be responsible for: <ul style="list-style-type: none"> <li>- Maintaining records for our Level 0 (Personal Best)</li> <li>- At Level 1 - Training and trials for competition entry</li> <li>- At Level 2 - staffing and running our entries to St Helens School Games events</li> <li>- At Level 3 - staffing and running our entries to regional competitions (if we qualify)</li> </ul>	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased participation in competitive sport (Level 0, Level 1) The engagement of all pupils in regular physical activity — the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Broader experience of a range of sports and activities offered to all pupils
Staffing Costs (Contribution)	£3500 £3490.10	As a school that is fully involved with PE and School Sport a part of the budget must go towards the staff costs to run our projects. These include: £4000 for a contribution to staffing costs to SEND physical and sensory circuits (One hour per day)	The profile of PE and sport is raised across the school as a tool for whole-school improvement  The engagement of all pupils in regular physical activity — the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school



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Project	Cost Actual Cost	Expected Impact	Impact Key Indicator Overspend/underspend
Judo lessons	£2000 £2090	Judo lessons provide structured, disciplined activity. All classes from Year 1 upwards will follow a 5 hour cours. We feel that continued Judo lessons gives pupils aches to highly disciplined physical education which enhances their respectful around school.	The engagement of all pupils in regular physical activity — the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils
Transport and competition entry	£4760 £4759.90	To reduce burden on parents offering transport - this allocation will allow for safe transport of our teams to events within St Helens. We will try to use outside providers that the school has links with to support pupils at events due to staffing levels in school.	Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport
Equipment maintenance	£130 £130	As a school that is fully involved with PE and School Sport a part of the budget must go towards the update and maintenance of equipment in school. Initial use will be - new football goals, new netball posts, replacement of gym mats etc As we return to a more “normal” year PE is vital for health and wellbeing, it is important that we have all the right equipment to ensure we have a superb PE and Sport offer to all pupils and to enable staff to deliver high quality PE lessons.	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport The engagement of all pupils in regular physical activity — the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Broader experience of a range of sports and activities offered to all pupils
Boxing Therapy	£230 £230	We will access a boxing coach who his known to school to provide boxing therapy sessions to targeted groups to improve attendance, behaviour and wellbeing.	The profile of PE and sport is raised across the school as a tool for whole-school improvement The engagement of all pupils in regular physical activity — the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils

