



# Primary PE Funding 2020-2021 Projection and Impact



Total Grant Awarded £17800 plus carry of £2626 from 2019-2020 = £20426

Project	Budgeted Cost Actual Cost	Expected Impact	Impact/Continuity COVID - 19 NOTES Indicator Overspend/underspend
TLR for PE Subject Leader	£3840 £3840	The Lead Teacher for PE (Stephen Moore) will have responsibility for the budget in regards to PE funding. This is to ensure that PE remains at the highest possible standards within the school: Level 2 competition entries; the delivery of a high-quality PE curriculum; leadership programs; after-school clubs; continued professional development opportunities for all staff; maintaining of equipment; liaison with organisations and individuals such as St Helens Association of PE and School Sports (SHAPES) and the School Games Organisers (SGO) He will ensure that all projects as mentioned below are seen through to completion.	
Enhanced Provision Package through SHAPES and School Games Organisers	£950 £749	Please see appendix entitled St Helens School Sport Competition SLA 19-20.pdf	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport Decision was taken by SHAPES to cancel subs for this year and instead offered a discounted rate for next academic year which we took up. (26/2/21) £201 underspend
Equipment repairs and renewal	£6000 (includes the £2626 carry from 19-20 so £3374 from 20-21) £190 skipping ropes in lockdown £4010.70 YPO, Davies Sports	Part of this money will fund equipment for pupils remote learning to encourage activity at home. As a school that is fully involved with PE and School Sport a part of the budget must go towards the update and maintenance of equipment in school. Initial use will be - new football goals, new netball posts, replacement of gym mats etc As we return out of lockdown PE is vital for health and wellbeing, so a large investment in equipment to enthuse staff and ALL pupils, will be invested in.	<b>POST COVID-19 RECOVERY</b> The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport



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Sports and PE experiences	£5000 £400 transport £418.50 Mountain Monkeys	As we emerge from lockdown Sport and PE will be used as a major tool to improve health and well being - we will set aside a significant amount of funding to help with this. This could be one off day experiences, sports coaching etc.	<b>POST COVID-19 RECOVERY</b> The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport

